

| EO&M #                                         | Project Title                                            | USBR<br>BIL List                    | Code | Fac | Priority | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>2031</u> | <u>2032</u> | <u>2033</u> | <u>2034</u> | <u>2035</u> | <u>2036</u> |
|------------------------------------------------|----------------------------------------------------------|-------------------------------------|------|-----|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Fund: 26 EXTRAORDINARY O&amp;M PROJECTS</b> |                                                          |                                     |      |     |          |             |             |             |             |             |             |             |             |             |             |
| E2027002                                       | Protective Relays Review - DCI                           | <input type="checkbox"/>            | R7   | DCI | A-3-b    | X           |             |             |             |             | X           |             |             |             |             |
| E2027003                                       | Facility Rating Review - DCI                             | <input type="checkbox"/>            | R8   | DCI | A-3-b    | X           |             |             |             |             | X           |             |             |             |             |
| E2019024                                       | Station Service Backup Battery System Replacement        | <input checked="" type="checkbox"/> | R16  | JPP | B-2-c    | X           |             |             |             |             |             |             |             |             |             |
| M2027003                                       | DCI Spare Unit Purchase                                  | <input type="checkbox"/>            | R5   | DCI | B-3-b    | X           |             |             |             |             |             |             |             |             |             |
| E1995005                                       | Main Transformer Rehabilitation                          | <input checked="" type="checkbox"/> | G3   | ONP | B-3-b    | X           |             |             |             |             |             |             |             |             |             |
| E2022004                                       | Switchgear Paralleling                                   | <input checked="" type="checkbox"/> |      | JPP | B-3-c    | X           |             |             |             |             |             |             |             |             |             |
| M2019022                                       | HVAC System Rehabilitation/Replacement                   | <input checked="" type="checkbox"/> |      | JPP | B-4-b    | X           |             |             |             |             |             |             |             |             |             |
| M2017001                                       | Shaft Sleeve Manufacturing                               | <input checked="" type="checkbox"/> | F3   | ONP | B-4-b    | X           | X           |             |             |             |             |             |             |             |             |
| E2017002                                       | Arc Flash Study - DMC Check Structures                   | <input type="checkbox"/>            | G0   | DMC | A-1-b    |             | X           |             |             |             |             |             | X           |             |             |
| E2027004                                       | Protective Relays Review - JPP                           | <input type="checkbox"/>            | R9   | JPP | A-3-b    |             | X           |             |             |             |             |             | X           |             |             |
| E2027005                                       | Facility Rating Review - JPP                             | <input type="checkbox"/>            | R10  | JPP | A-3-b    |             | X           |             |             |             |             |             | X           |             |             |
| E2022005                                       | Unit Protection Equipment & Control Board Replacement    | <input type="checkbox"/>            |      | ONP | B-2-b    |             | X           | X           | X           | X           |             |             |             |             |             |
| M2027001                                       | JPP 108" Butterfly Valve Purchase                        | <input type="checkbox"/>            | R3   | JPP | B-3-b    |             | X           | X           | X           |             |             |             |             |             |             |
| E2024005                                       | Standby Generator Transfer Switch: Design & Construction | <input type="checkbox"/>            | M9   | ONP | B-3-b    |             | X           |             |             |             |             |             |             |             |             |
| M2014002                                       | Rebalance Unit 5 Impeller                                | <input type="checkbox"/>            |      | JPP | B-3-c    |             | X           |             |             |             |             |             |             |             |             |
| M2015003                                       | Rehabilitate Coating on Pump Casings & Bifurcation       | <input checked="" type="checkbox"/> | M1   | JPP | B-3-c    |             | X           | X           |             |             |             |             |             |             |             |
| C1997002                                       | O&M Road Maintenance Program                             | <input type="checkbox"/>            | E6   | DMC | B-4-b    |             | X           |             | X           |             | X           |             |             |             |             |
| C2019004                                       | O&M Complex Pavement Rehabilitation                      | <input checked="" type="checkbox"/> |      | TFO | B-4-b    |             | X           |             |             |             |             |             |             |             |             |
| M2027002                                       | DCI HVAC System Rehabilitation                           | <input type="checkbox"/>            | R4   | DCI | B-4-c    |             | X           |             |             |             |             |             |             |             |             |
| C2027003                                       | TFO Settling Basin Lining Project                        | <input type="checkbox"/>            | R6   | TFO | B-4-c    |             | X           |             |             |             |             |             |             |             |             |
| C2022001                                       | Retaining Wall Rehabilitation                            | <input type="checkbox"/>            |      | JPP | B-5-b    |             | X           |             |             |             |             |             |             |             |             |
| E2019025                                       | Plant Security System Upgrades                           | <input checked="" type="checkbox"/> |      | JPP | B-5-c    |             | X           |             |             |             |             |             |             |             |             |
| M2019026                                       | Stoplog Rehabilitation (Lakeside)                        | <input checked="" type="checkbox"/> |      | ONP | B-5-c    |             | X           |             |             |             |             |             |             |             |             |
| M2019049                                       | Lakeside & Canalside Trashrack Replacement               | <input checked="" type="checkbox"/> |      | ONP | B-5-c    |             | X           |             |             |             |             |             |             |             |             |
| C2027001                                       | OPP Siphon House Roof Rehabilitation                     | <input type="checkbox"/>            | R1   | ONP | B-7-b    |             | X           |             |             |             |             |             |             |             |             |
| E2019030                                       | Plant Security System Improvements                       | <input checked="" type="checkbox"/> | K4   | ONP | C-5-d    |             | X           |             |             |             |             |             |             |             |             |
| E2019020                                       | Arc Flash Study - DCI                                    | <input type="checkbox"/>            |      | DCI | A-1-b    |             |             | X           |             |             |             |             | X           |             |             |
| E2015003                                       | Arc Flash Study - JPP                                    | <input type="checkbox"/>            | F8   | JPP | A-1-b    |             |             | X           |             |             |             |             |             |             |             |
| E2027006                                       | Protective Relays Review - OPP                           | <input type="checkbox"/>            | R11  | OPP | A-3-b    |             |             | X           |             |             |             |             | X           |             |             |
| C2016001                                       | DMC Road Rehabilitation                                  | <input checked="" type="checkbox"/> | G2   | DMC | B-4-b    |             |             | X           |             |             |             |             |             |             |             |
| M2019016                                       | Siphon Breaker Valve Control System Rehabilitation       | <input checked="" type="checkbox"/> |      | JPP | B-4-c    |             |             |             | X           |             |             |             |             |             |             |
| M2019025                                       | 100 Ton Gantry Crane Rehabilitation                      | <input checked="" type="checkbox"/> |      | JPP | B-4-c    |             |             | X           |             |             |             |             |             |             |             |
| M2019043                                       | HVAC System Rehabilitation/Replacement                   | <input checked="" type="checkbox"/> |      | ONP | B-4-c    |             |             | X           |             |             |             |             |             |             |             |
| E2019010                                       | Plant Flowmeter System Rehabilitation                    | <input checked="" type="checkbox"/> |      | ONP | B-5-c    |             |             | X           |             |             |             |             |             |             |             |
| M2019001                                       | Bridge Crane Rehabilitation                              | <input checked="" type="checkbox"/> | M2   | ONP | B-5-c    |             |             | X           |             |             |             |             |             |             |             |
| M2019033                                       | Plant Roof Surface Replacement                           | <input checked="" type="checkbox"/> |      | ONP | B-7-c    |             |             | X           |             |             |             |             |             |             |             |
| C2027002                                       | DMC Fiber Installation (Upper & Lower)                   | <input type="checkbox"/>            | R2   | DMC | - -      |             |             |             | X           | X           |             |             |             |             |             |
| E2027007                                       | Arc Flash Study - TFO                                    | <input type="checkbox"/>            | R12  | TFO | A-1-b    |             |             |             | X           |             |             |             |             | X           |             |

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|----------|-------------------------------------------------------------|-------------------------------------|------|-----|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| C1996012 | Intake Channel Embankment Stabilization                     | <input checked="" type="checkbox"/> |      | DMC | B-3-b    |             |             |             | X           |             | X           | X           |             |             |             |
| C2019001 | Radial Gate Rehabilitation Program                          | <input checked="" type="checkbox"/> |      | DMC | B-3-c    |             |             |             | X           | X           | X           | X           | X           | X           | X           |
| C1996009 | Gravel JPP Intake Channel Road                              | <input type="checkbox"/>            |      | DMC | B-4-c    |             |             |             | X           |             |             |             |             |             |             |
| M2022004 | Check Structure Mech Equipment Rehab/Replacement Program    | <input checked="" type="checkbox"/> |      | DMC | B-4-c    |             |             |             | X           |             |             |             |             |             |             |
| M2019015 | Trashrack Cleaner Rehabilitation                            | <input checked="" type="checkbox"/> |      | JPP | B-4-c    |             |             |             | X           |             |             |             |             |             |             |
| M2019045 | Stub Shaft Crane Rehabilitation                             | <input type="checkbox"/>            |      | JPP | B-4-c    |             |             |             | X           |             |             |             |             |             |             |
| M2022003 | Trashrack Cleaner & Stoplog Crane Rehabilitation/Automation | <input checked="" type="checkbox"/> |      | ONP | B-4-c    |             |             |             |             | X           |             |             |             |             |             |
| C2019005 | Penstock/Manifold Interior Coating Rehabilitation           | <input checked="" type="checkbox"/> |      | DCI | B-5-b    |             |             |             | X           |             |             |             |             |             |             |
| E2019019 | Plant Security System Improvements                          | <input checked="" type="checkbox"/> |      | DCI | B-5-b    |             |             |             | X           |             |             |             |             |             |             |
| M2019009 | Flowmetering Improvements                                   | <input type="checkbox"/>            |      | DCI | B-5-c    |             |             |             | X           |             |             |             |             |             |             |
| M2019048 | Plant Hydraulic System Rehabilitation/Replacement           | <input type="checkbox"/>            |      | JPP | B-5-c    |             |             |             | X           |             |             |             |             |             |             |
| E2022003 | Plant Protective Relay Replacement                          | <input checked="" type="checkbox"/> |      | JPP | B-2-b    |             |             |             |             | X           |             |             |             |             |             |
| C2023003 | Recoat Exterior of All Penstocks                            | <input type="checkbox"/>            |      | ONP | B-4-c    |             |             |             |             | X           |             |             |             |             |             |
| M2010001 | Domestic/Potable Waterline Replacement                      | <input type="checkbox"/>            |      | JPP | B-5-c    |             |             |             |             | X           |             |             |             |             |             |
| E2027008 | Facility Rating Review - OPP                                | <input type="checkbox"/>            | R13  | ONP | A-1-b    |             |             |             |             |             | X           |             |             |             |             |
| E2019001 | Pump & Motor Rehabilitation                                 | <input checked="" type="checkbox"/> |      | DCI | B-3-c    |             |             |             |             |             | X           | X           | X           |             |             |
| E2019015 | Plant Motor Control Center Upgrades                         | <input checked="" type="checkbox"/> |      | DCI | B-3-c    |             |             |             |             |             | X           | X           |             |             |             |
| C2019002 | Canal Embankment Erosion Protection                         | <input checked="" type="checkbox"/> |      | DMC | B-4-b    |             |             |             |             |             | X           |             |             |             |             |
| M2019008 | Pump Intake Diffuser Panel Rehabilitation/Replacement       | <input type="checkbox"/>            |      | DCI | B-4-c    |             |             |             |             |             | X           |             |             |             |             |
| M2019041 | CA Turnout Slide Gate Rehabilitation/Replacement            | <input checked="" type="checkbox"/> |      | DCI | B-4-c    |             |             |             |             |             | X           |             |             |             |             |
| M2019035 | Industrial Water Storage Tank Rehabilitation                | <input type="checkbox"/>            |      | TFO | B-4-c    |             |             |             |             |             | X           |             |             |             |             |
| E2019022 | Plant Annunciator Modernization                             | <input checked="" type="checkbox"/> |      | DCI | B-5-b    |             |             |             |             |             | X           |             |             |             |             |
| M2019014 | Stoplog Rehabilitation                                      | <input checked="" type="checkbox"/> |      | JPP | B-5-b    |             |             |             | X           |             |             |             |             |             |             |
| E2019031 | Plant Annunciator Upgrades                                  | <input checked="" type="checkbox"/> |      | ONP | B-5-c    |             |             |             |             |             | X           |             |             |             |             |
| E2027009 | Arc Flash Study - OPP                                       | <input type="checkbox"/>            | R14  | ONP | A-1-b    |             |             |             |             |             |             | X           |             |             |             |
| M2008002 | Cooling Water Line Replacement                              | <input checked="" type="checkbox"/> | A1   | JPP | B-4-b    |             |             |             |             |             |             | X           |             |             |             |
| E1994007 | Replace Station Service Battery & Charger                   | <input type="checkbox"/>            |      | JPP | B-4-c    |             |             |             |             |             |             | X           |             |             |             |
| E2027010 | Arc Flash Study - LBFO                                      | <input type="checkbox"/>            | R15  | DMC | A-1-b    |             |             |             |             |             |             |             | X           |             |             |
| E2019006 | Current & Potential Transformer Rehabilitation              | <input type="checkbox"/>            |      | JPP | B-4-c    |             |             |             |             |             |             |             | X           |             |             |
| E2009004 | UPS Battery Replacement                                     | <input checked="" type="checkbox"/> | Q3   | JPP | B-4-b    |             |             |             |             |             |             |             |             | X           |             |
| M2019027 | Siphon Breaker System Rehabilitation                        | <input checked="" type="checkbox"/> |      | ONP | B-4-c    |             |             |             |             |             |             |             |             | X           |             |
| M2019036 | Domestic Water System Storage Tank Rehabilitation           | <input type="checkbox"/>            |      | TFO | B-4-c    |             |             |             |             |             |             |             |             | X           |             |
| E2019011 | UPS Battery Replacement                                     | <input checked="" type="checkbox"/> |      | ONP | B-5-c    |             |             |             |             |             |             |             |             | X           |             |
| C2009003 | Wasteway Capacity Restoration                               | <input type="checkbox"/>            |      | DMC | C-5-c    |             |             |             |             |             |             |             |             | X           |             |
| E2019027 | Plant Annunciator Upgrades                                  | <input checked="" type="checkbox"/> |      | JPP | B-5-c    |             |             |             |             |             |             |             |             |             | X           |
|          |                                                             |                                     |      |     |          | 8           | 19          | 12          | 17          | 7           | 14          | 10          | 6           | 7           | 7           |

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|-----------------------------------------|------------------------------------------------------------|-------------------------------------|------|-----|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Fund: 26 RESERVE PROJECTS</b>        |                                                            |                                     |      |     |          |             |             |             |             |             |             |             |             |             |             |
| S2024001                                | SCADA Replacement & Modernization Program (Reserve Fund)   | <input checked="" type="checkbox"/> | D4   | ALL | B-4-c    | X           | X           | X           | X           | X           | X           | X           | X           | X           |             |
| V1999001                                | Heavy Equipment Replacement Program (Reserve Fund)         | <input type="checkbox"/>            | D2   | ALL | B-5-b    | X           | X           | X           | X           |             | X           | X           |             |             | X           |
| V1999002                                | Vehicle Replacement Program (Reserve Fund)                 | <input type="checkbox"/>            | D1   | ALL | B-6-c    | X           | X           | X           | X           | X           | X           | X           | X           | X           | X           |
| C2011001                                | Facility Infrastructure Replacement/Rehabilitation Program | <input type="checkbox"/>            | D3   | ALL | B-7-c    | X           | X           | X           | X           | X           | X           | X           | X           | X           | X           |
| E2000004                                | Replace Computer/Network Comm Equip (Reserve Fund)         | <input type="checkbox"/>            | D0   | ALL | C-6-b    | X           | X           | X           | X           | X           | X           | X           | X           | X           | X           |
| C2023005                                | EO&M Program Management Services                           | <input type="checkbox"/>            | L6   | ALL | C-6-c    | X           | X           | X           | X           | X           | X           | X           | X           |             |             |
|                                         |                                                            |                                     |      |     |          | 6           | 6           | 6           | 6           | 5           | 6           | 6           | 5           | 4           | 4           |
| <b>Fund: 25 SPECIAL FUNDED PROJECTS</b> |                                                            |                                     |      |     |          |             |             |             |             |             |             |             |             |             |             |
| E2004002                                | Unit Rotor & Stator Rewind (All Units)                     | <input checked="" type="checkbox"/> | F5   | ONP | B-3-b    |             | X           | X           | X           | X           | X           | X           |             |             |             |
| M2022002                                | Pump Assembly & Penstock Rehabilitation Program            | <input checked="" type="checkbox"/> | J3   | ONP | B-3-b    | X           | X           | X           | X           | X           | X           |             |             |             |             |
| E2019005                                | Station Service SWBD & Breaker Replacement                 | <input checked="" type="checkbox"/> |      | JPP | B-2-b    |             | X           | X           | X           |             |             |             |             |             |             |
| E2023002                                | Main Transformer Replacement Project                       | <input checked="" type="checkbox"/> |      | ONP | B-3-b    | X           |             | X           | X           | X           | X           |             | X           |             |             |
| C2015006                                | Replace DMC Althea Ave Bridge                              | <input checked="" type="checkbox"/> |      | DMC | B-4-c    |             | X           | X           |             |             |             |             |             |             |             |
| C2015005                                | Replace DMC Russell Ave Bridge                             | <input checked="" type="checkbox"/> |      | DMC | B-4-c    |             |             |             | X           | X           |             |             |             |             |             |
| C1994008                                | Dredge JPP Intake Channel                                  | <input type="checkbox"/>            |      | JPP | B-4-c    |             |             |             |             |             | X           |             | X           |             |             |
| M2019030                                | Design & Install Forebay Trashrack Cleaner & Stoplog Hoist | <input checked="" type="checkbox"/> |      | ONP | B-5-d    |             |             |             |             |             |             | X           |             |             |             |
|                                         |                                                            |                                     |      |     |          | 2           | 4           | 5           | 5           | 4           | 4           | 2           | 2           | 0           | 0           |